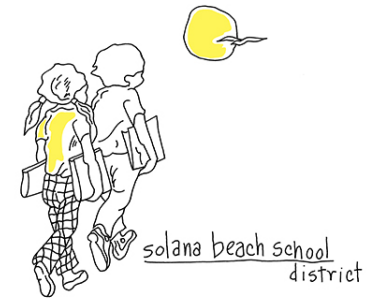


Oct 11, 2018 - Regularly Scheduled Board Meeting



# Action Item 5M.



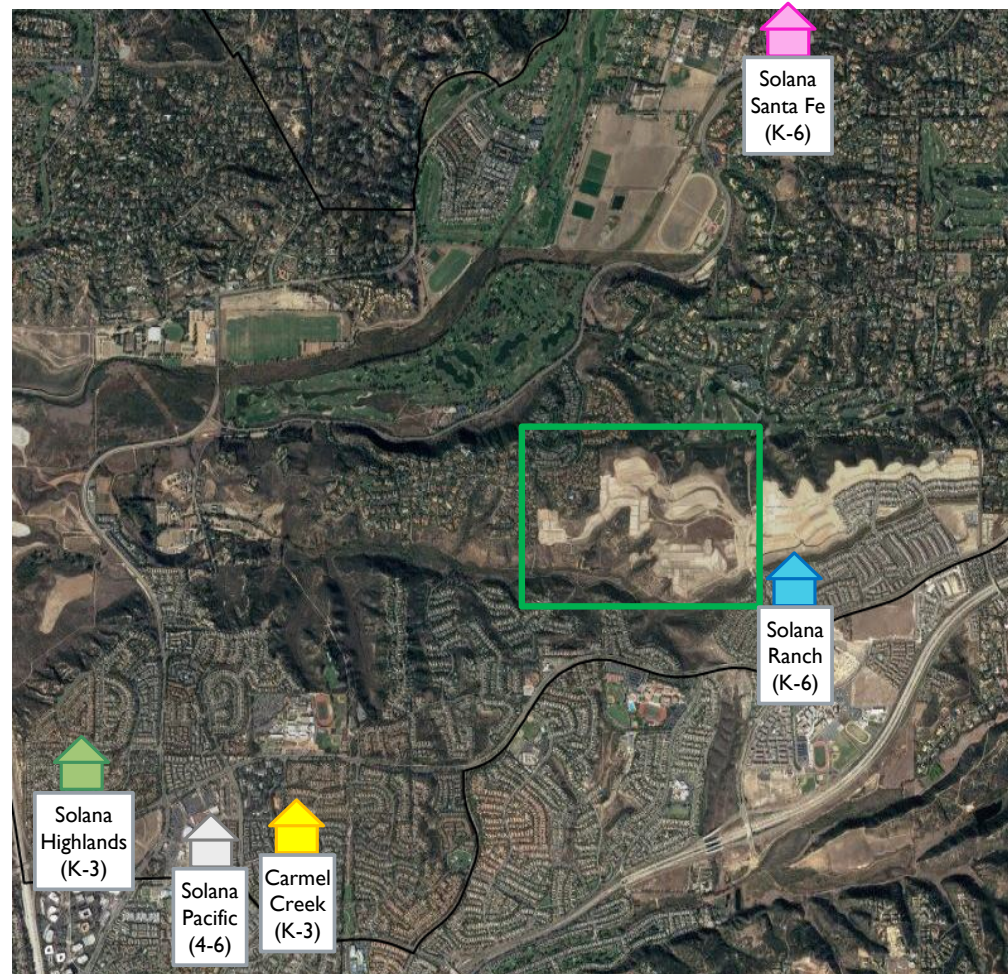
Discussion & Consideration to Approve  
Student Attendance Assignments for  
Pacific Highlands Ranch

# AGENDA

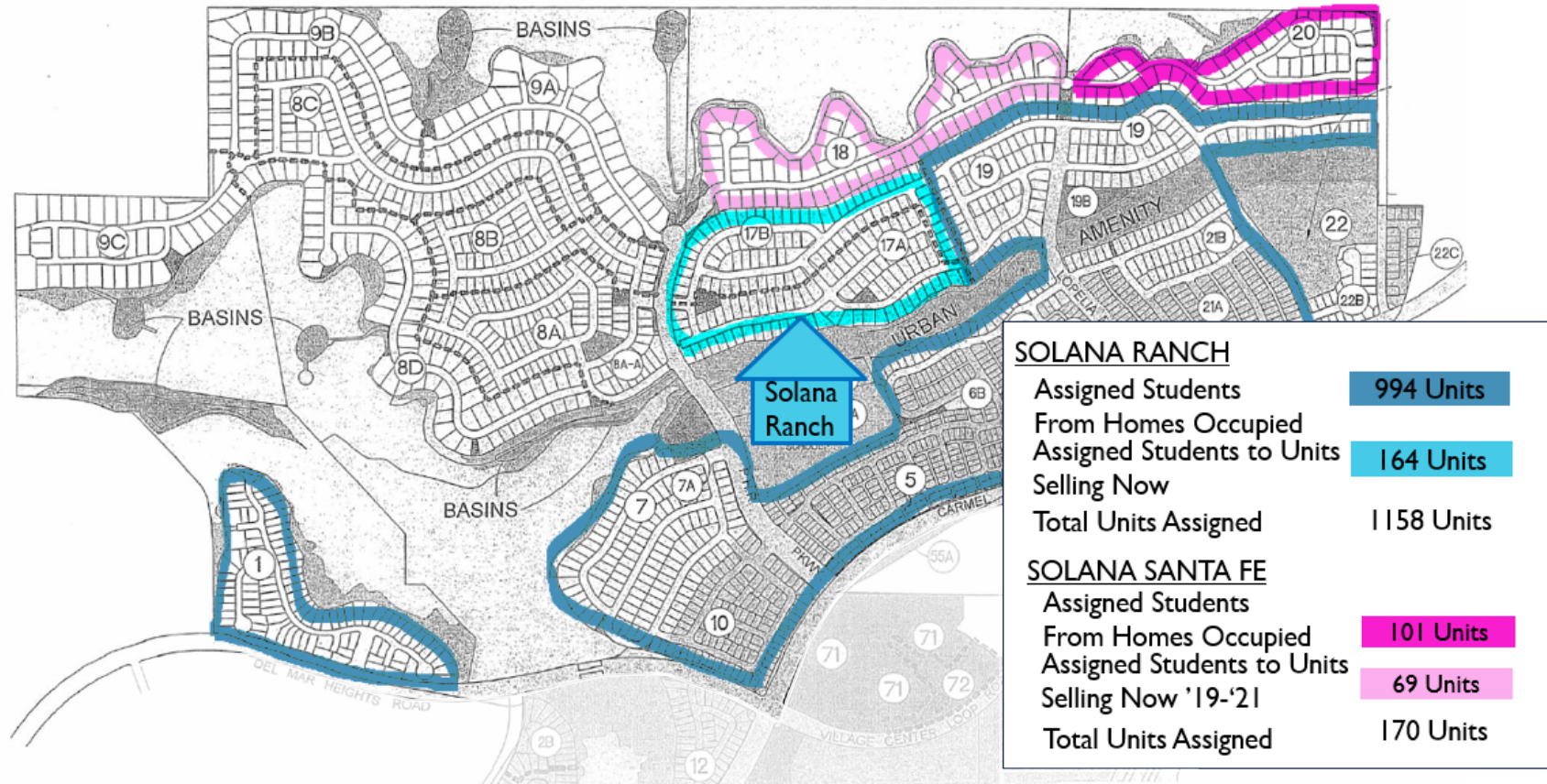
1. Following receipt of Board direction at the Special Board Workshop held on September 26, 2018, staff will present attendance recommendations for the following areas:
  - A. 8A: Sendero, 8B: Terraza, 8C: Cresta, 8D: Vista Del Mar, 9A: Vista Santa Fe, 9B, and 9C
  
2. Additionally, staff will present a recommendation to reassign Neighborhood I:
  - A. Santa Barbara (new students) to attend Carmel Creek School (K-3), and Solana Pacific School (4-6),
  - B. Including the option of a grandfather clause for current students and their siblings to continue attending Solana Ranch School

## Homes on the way:

- Pacific Highlands Ranch
  - 515 Single-Family Units
  - 2019 – 2023



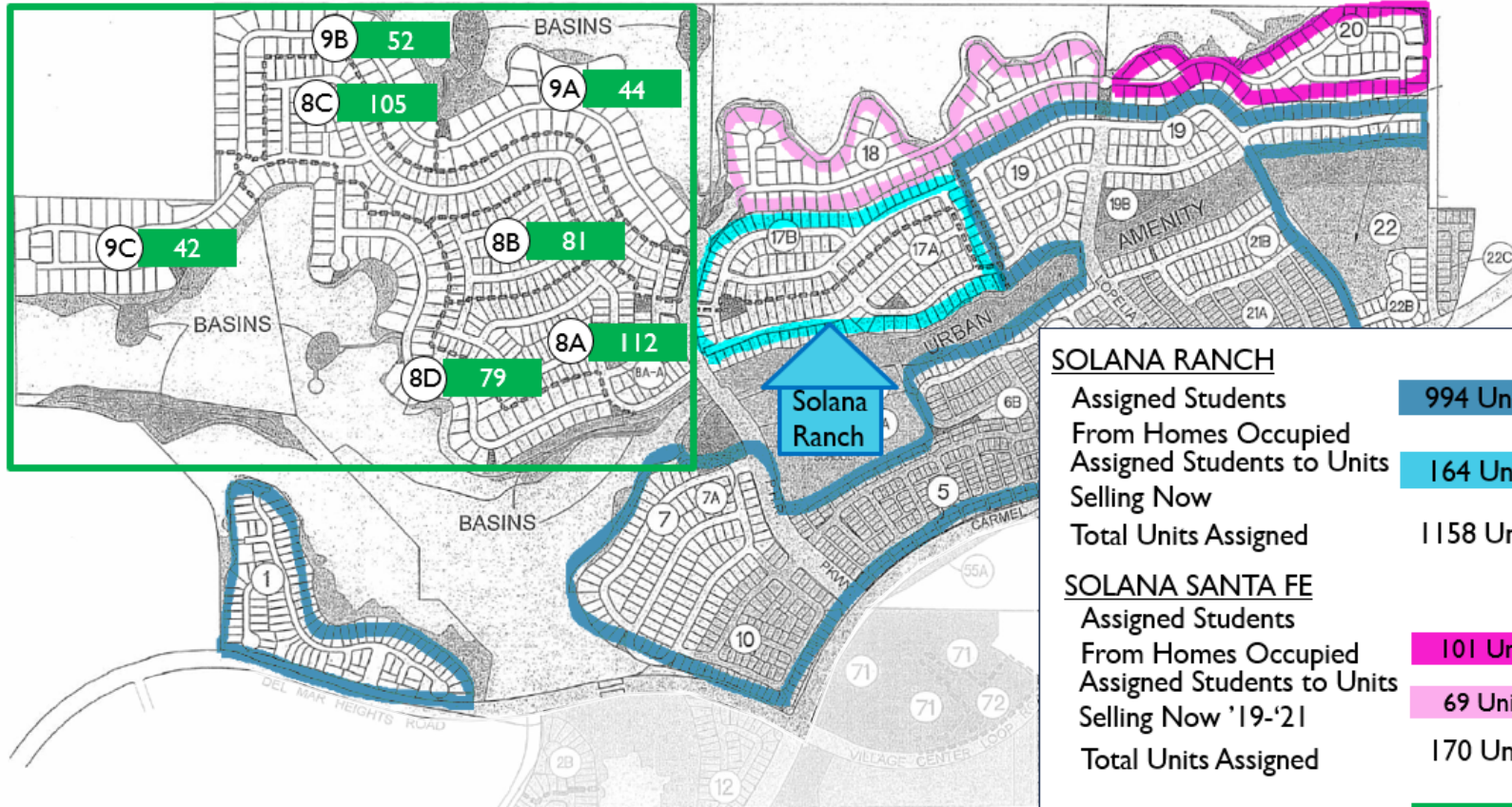
## Currently Assigned to Solana Ranch and Solana Santa Fe





2018 2019 2020 2021 2022 2023  
 0 194 394 463 505 515

**Currently Unassigned to Any School**



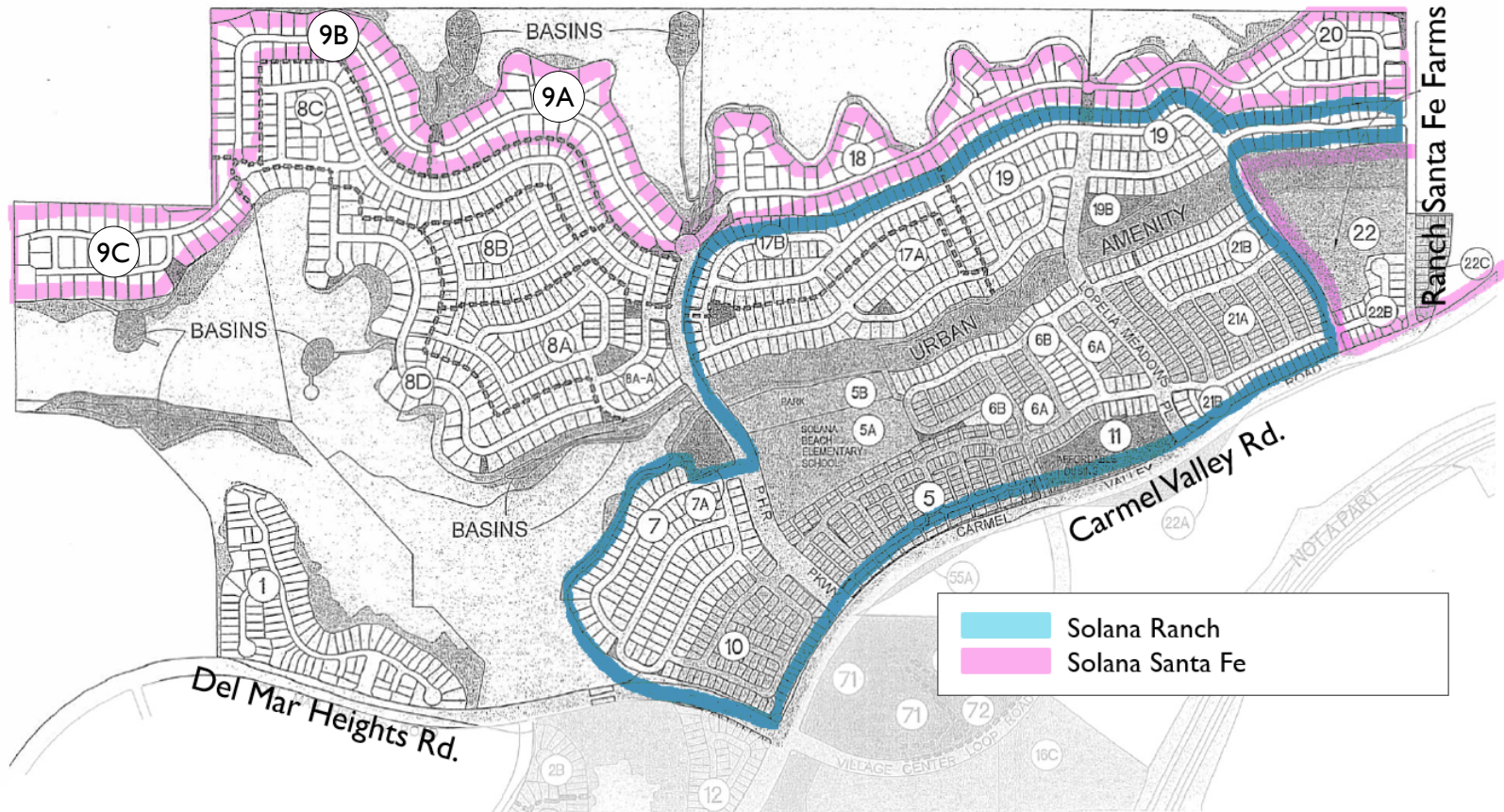
<b>SOLANA RANCH</b>	
Assigned Students	994 Units
From Homes Occupied	
Assigned Students to Units	164 Units
Selling Now	
Total Units Assigned	1158 Units
<b>SOLANA SANTA FE</b>	
Assigned Students	
From Homes Occupied	101 Units
Assigned Students to Units	69 Units
Selling Now '19-'21	
Total Units Assigned	170 Units
<b>UNITS TO BE ASSIGNED</b>	<b>515 Units</b>

## DEFINING SCHOOL CAPACITY

- Classrooms
    - K-3 loading 20:1
    - 4-6 loading 27:1
    - K-6 loading 23:1
  - School Capacity - 8 Identified Learning Spaces (SV, SH, Skyline, SR, SSF)
    - Special Education
      - Learning Centers
    - Specialty:
      - STREAM
      - ART
      - TECHNOLOGY
      - MUSIC
      - CHILD DEVELOPMENT CENTER
      - READING/ENGLISH LEARNER DEVELOPMENT (RDG/ELD)
- Classrooms
    - K-3 loading 20:1
    - 4-6 loading 27:1
    - K-6 loading 23:1
  - School Capacity with Programs for Students with Severe Disabilities – 10 Identified Learning Spaces (CC, SP)
    - Special Education
      - Learning Centers
      - Learning Centers - Severe Program
    - Specialty:
      - STREAM
      - ART
      - TECHNOLOGY
      - MUSIC
      - CHILD DEVELOPMENT CENTER
      - READING/ENGLISH LEARNER DEVELOPMENT (RDG/ELD)

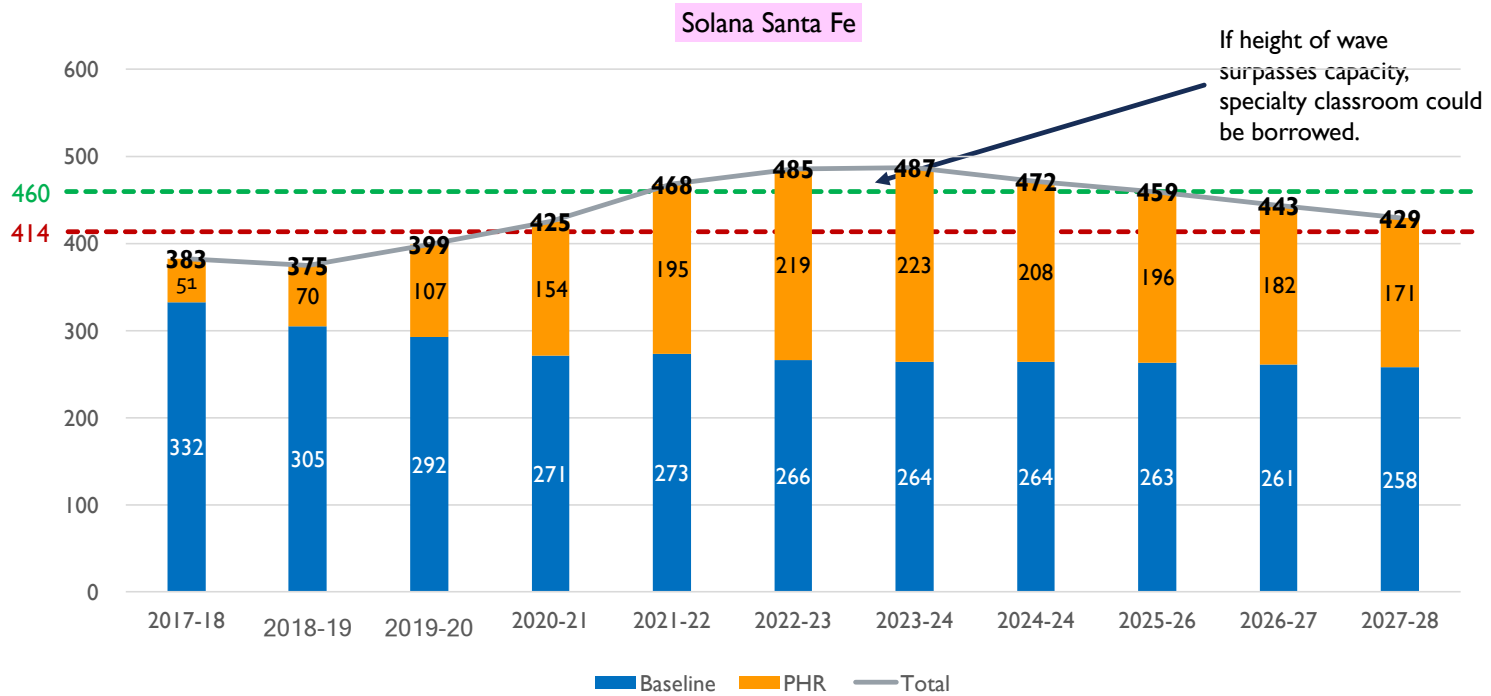
# ATTENDANCE RECOMMENDATION

## 9A, 9B, 9C: Solana Santa Fe



# ATTENDANCE RECOMMENDATION

## 9A, 9B, 9C: Solana Santa Fe (Data set includes 18, 20 & 22)



■ Baseline Enrollment Projection    
 ■ Projected New Enrollment from PHR    
 — Total Enrollment Projection

- - - - - Capacity after adding classrooms  
- - - - - Capacity before adding classrooms

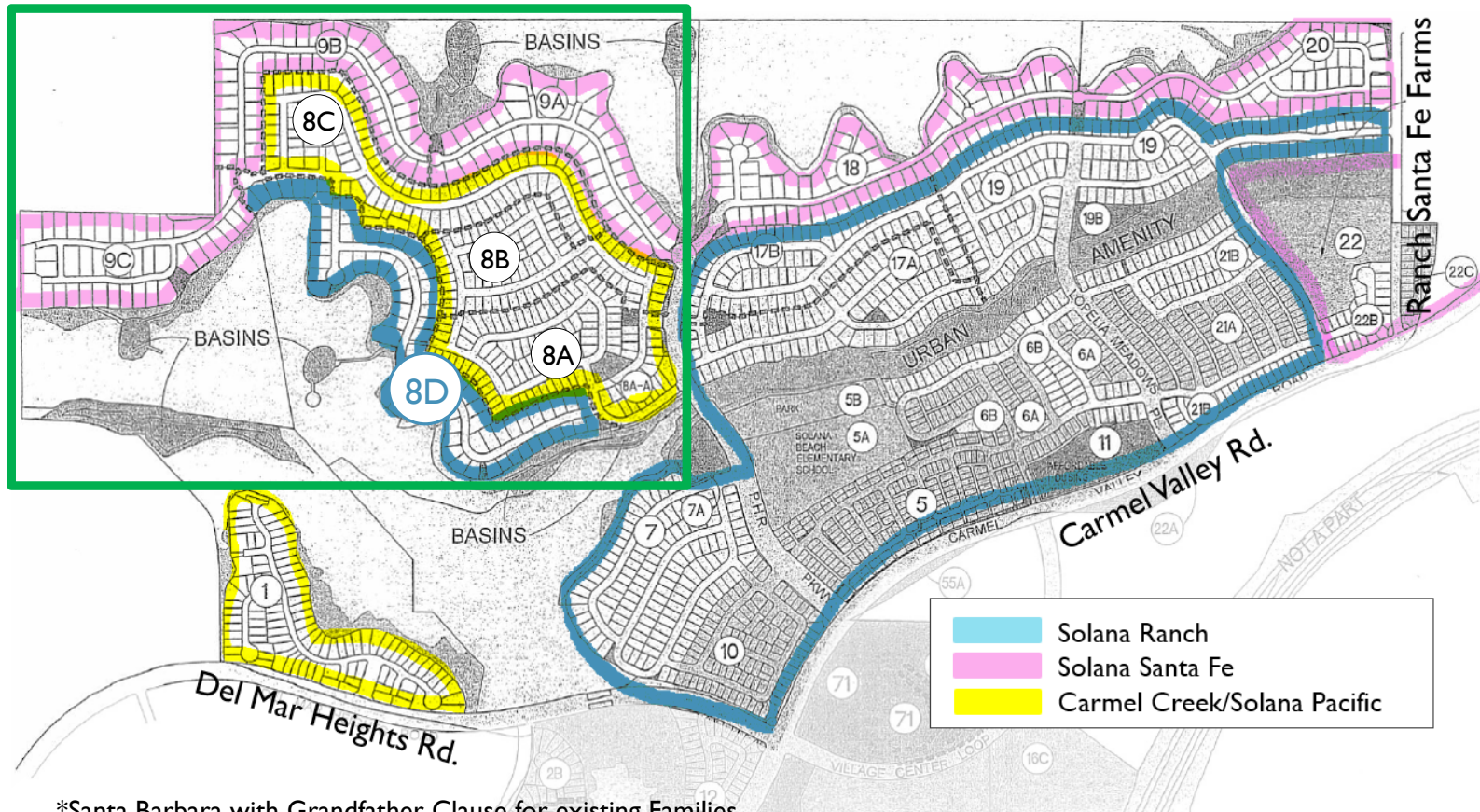


## ATTENDANCE OPTIONS

### OPTION I:

**8D:**  
**Solana Ranch**

**8A, 8B, 8C, 1\*:**  
**Carmel Creek/Solana Pacific**





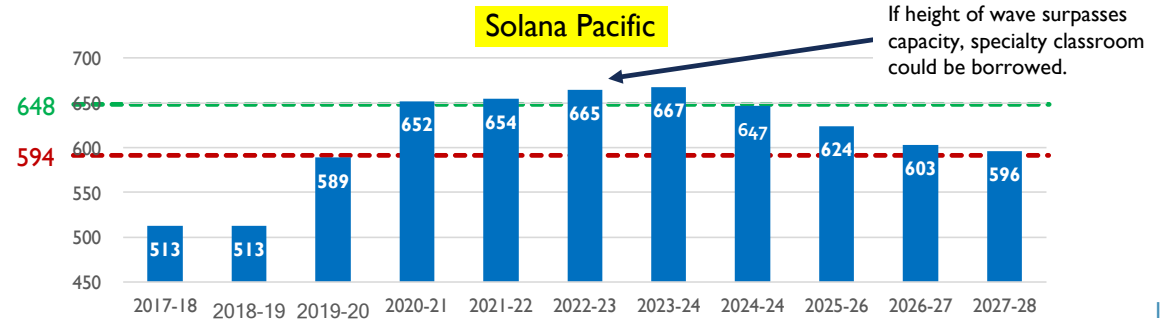
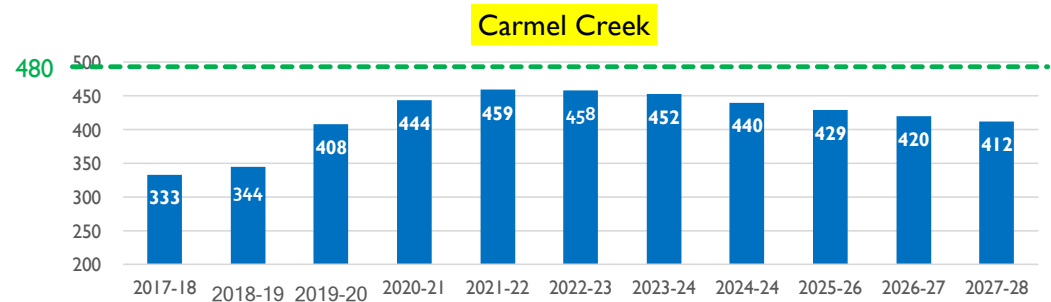
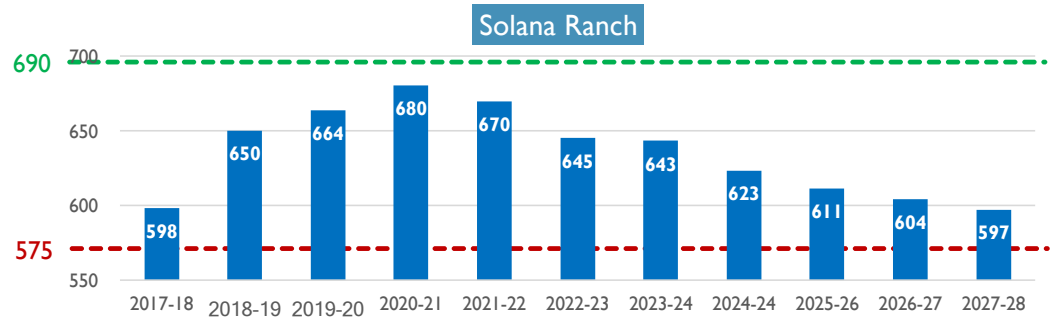
## ATTENDANCE OPTIONS

### OPTION I:

- 8D or 8B to Solana Ranch
- Remaining 8s to CC/SP

The count of students generated from 8D & 8B are similar; therefore, the same chart is used to represent the effects on schools.

Capacity after adding classrooms	
Capacity before adding classrooms	



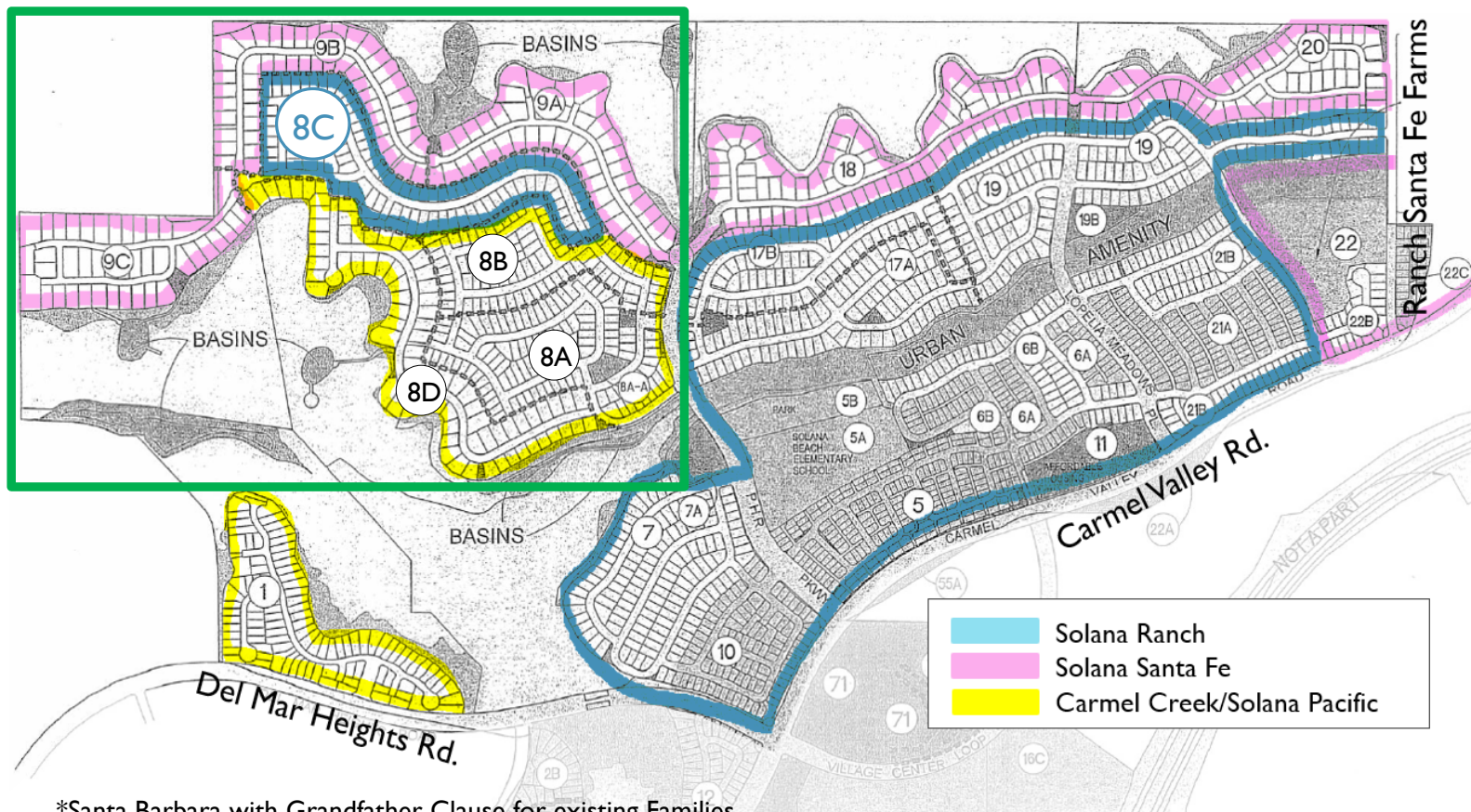


## ATTENDANCE OPTIONS

### OPTION 2:

**8C:  
Solana Ranch**

**8A, 8B, 8D, 1\*:  
Carmel Creek/Solana Pacific**



\*Santa Barbara with Grandfather Clause for existing Families

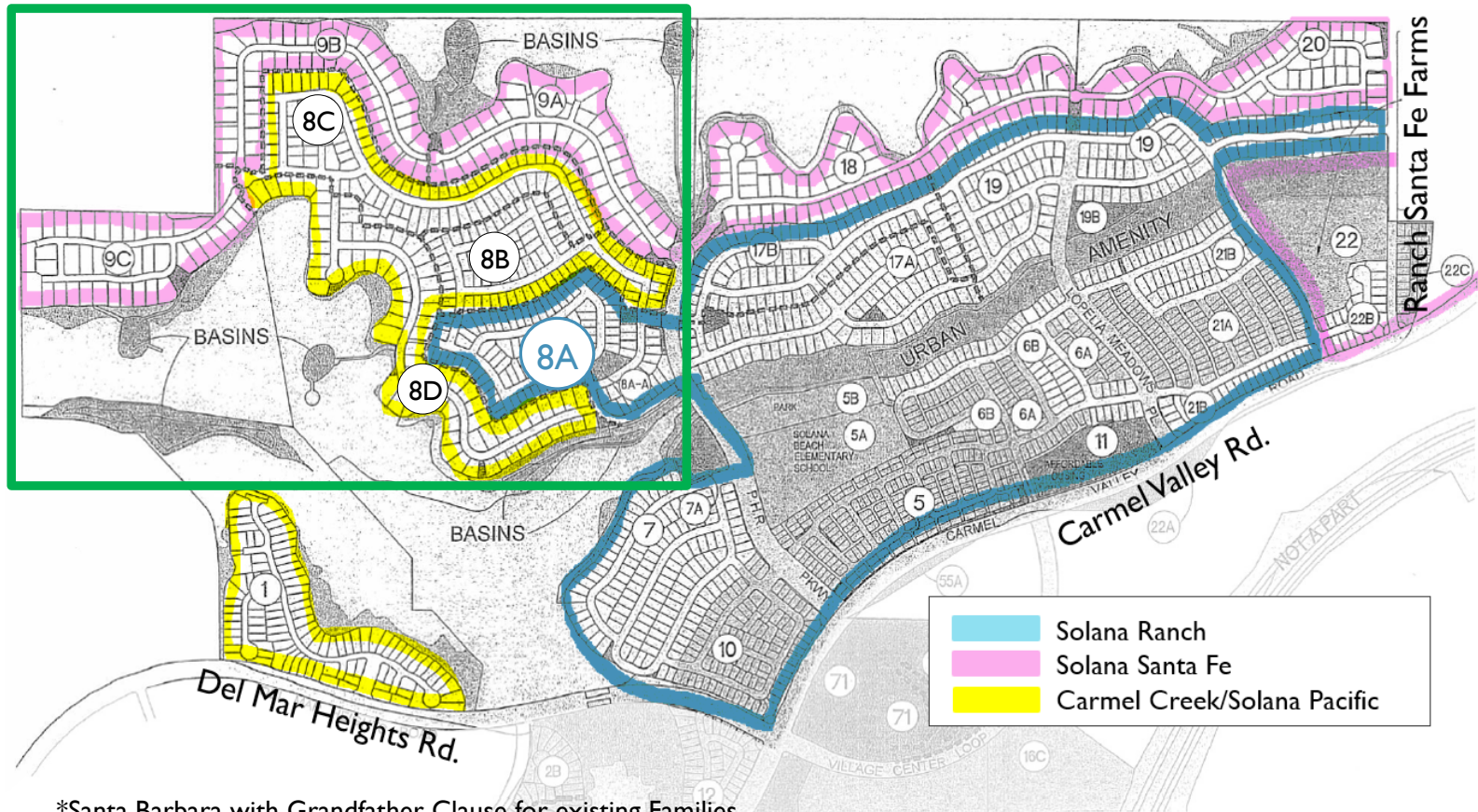


## ATTENDANCE OPTIONS

### OPTION 2:

**8A:**  
**Solana Ranch**

**8B, 8C, 8D, 1\*:**  
**Carmel Creek/Solana Pacific**



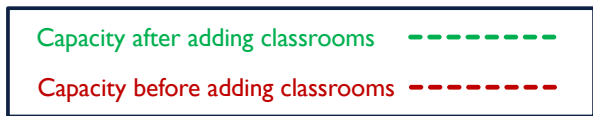
\*Santa Barbara with Grandfather Clause for existing Families

## ATTENDANCE OPTIONS

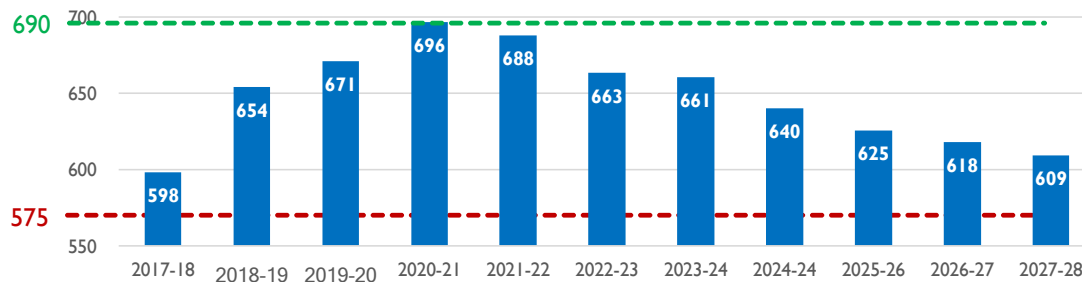
### OPTION 2:

- 8C or 8A to Solana Ranch
- Remaining 8s to CC/SP

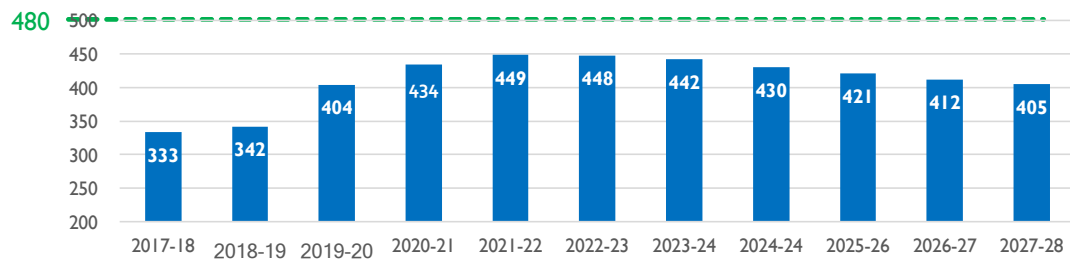
The count of students generated from 8C & 8A are similar; therefore, the same chart is used to represent the effects on schools.



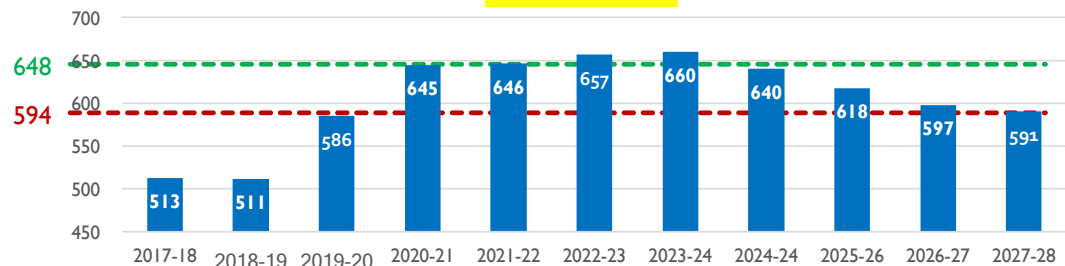
Solana Ranch



Carmel Creek



Solana Pacific

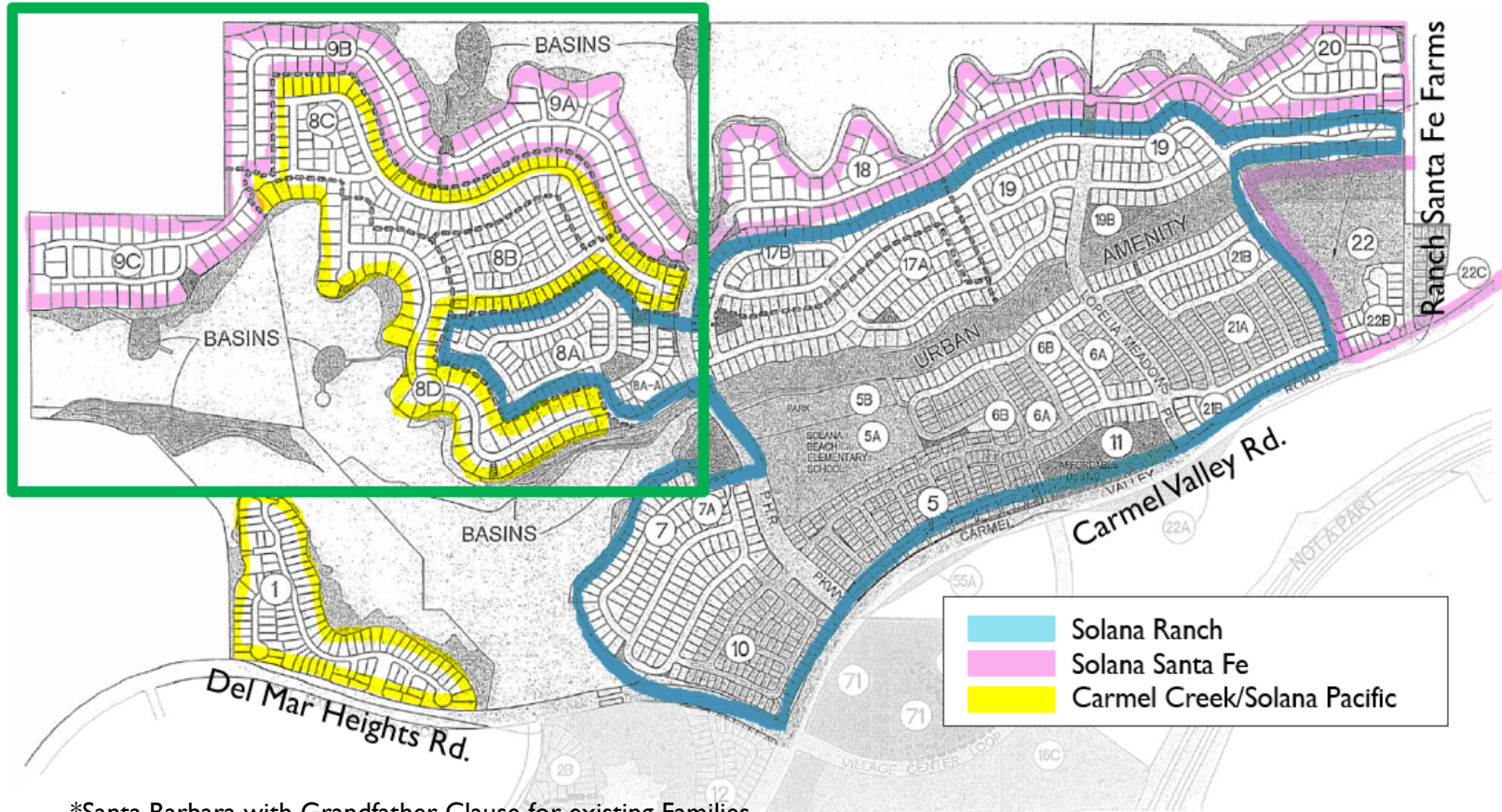


## ATTENDANCE RECOMMENDATION

**9A, 9B, 9C:  
Solana Santa Fe**

**8A:  
Solana Ranch**

**8B, 8C, 8D, 1\*:  
Carmel Creek/Solana Pacific**



\*Santa Barbara with Grandfather Clause for existing Families

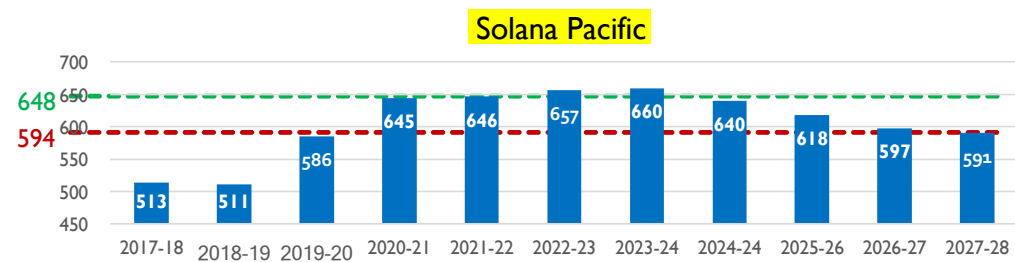
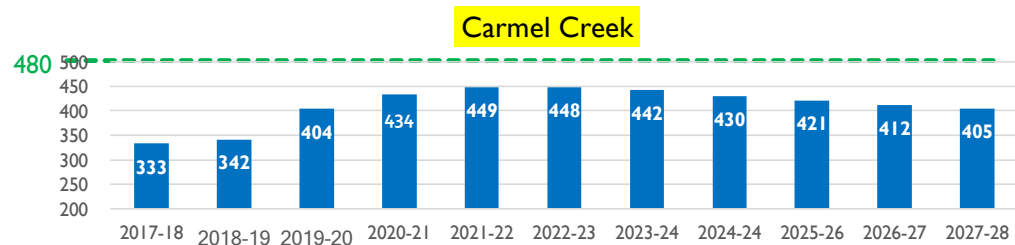
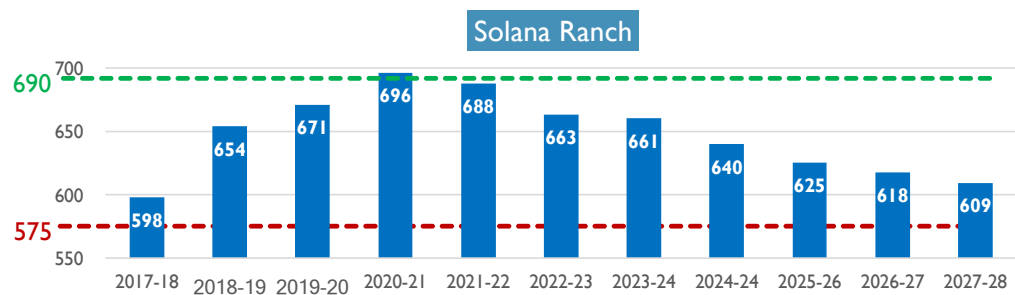
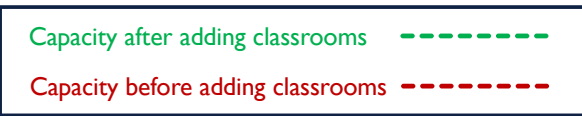
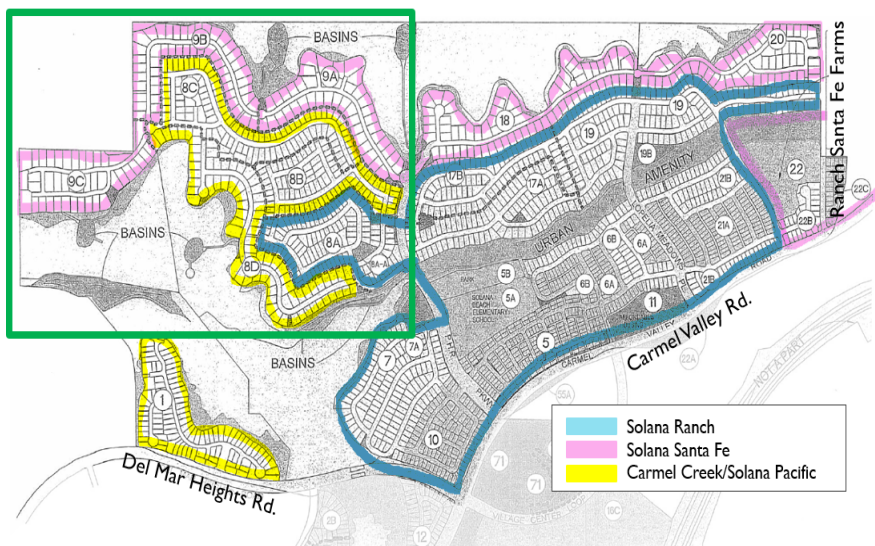


## ATTENDANCE RECOMMENDATION

**9A, 9B, 9C:  
Solana Santa Fe**

**8A:  
Solana Ranch**

**8B, 8C, 8D, I\*:  
Carmel Creek/Solana Pacific**





## NEXT STEPS

# Discussion

